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## **Meeting Summary**

The following is a summary of the topics discussed in the PWStat meeting on 02/03/2021. Analysis is provided by the Office of Performance and Data Analytics. Information in the memo has been edited to protect Personal Identifiable Information (PII) and ensure accuracy. Note that the data and visuals included in this memo reflect a specific period in time, and as a result, information below can be subject to change.

This meeting will cover the following subjects in further detail:

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## **City Hall Relocation**

### **Design**

Public Works received the 60% Plans, Specifications and Estimate (PS&E) submittal on December 21, 2020. The project team is reviewing the submittal with comments back to the designer on January 27, 2021. A City Council staff report is being drafted to approve an amendment to the design contract with Indigo for the increased work associated with changes made during the 30% PS&E submittal. The 60% PS&E review is delayed and will be submitted on January 27, 2021 to the designer. This is a 1-week delay but does not impact the critical path.

The overall project schedule has not changed from the previous PWStat meeting.

## Schedule

There is no change in the project schedule.

### Schedule New City Hall Project

Revised: 12/14/2020

MILESTONE	DATE
Develop 30% Plans, Specs & Estimate	August 25, 2020
<b>Develop 60% Plans, Specs &amp; Estimate</b> ←	<b>December 21, 2020</b>
Develop 90% Plans, Specs & Estimate	April 1, 2021
Develop 100% Plans, Specs & Estimate	June 3, 2021
Bid & Advertisement	July 22, 2021
Tenants Relocate (509 W. Weber Ave)	July 31, 2021
Construction Award	December 7, 2021
Construction Notice to Proceed	January 3, 2022

## Discretionary Funding Project for PW

Attachment B

### Schedule & Status Update FY 2020-2021 Projects Approved for Discretionary Funding

Revised: 01/25/2021

MILESTONE	DATE	STATUS
<b>TREES</b>		
Bid & Advertisement	January 7, 2021	Bid opening held on January 14.
Bid Opening	January 28, 2021	
Construction Award	March 9, 2021	
Construction Notice to Proceed	March 22, 2021	
Construction Completion (approx 180 working days)	November 30, 2021	
<b>PLAYGROUNDS</b>		
Bid & Advertisement	N/A	Four playground designs completed; Council award delayed and tentatively scheduled for March 9.
Bid Opening	N/A	
Construction Award	February 23, 2021	
Order Playground Equipment	March 8, 2021	
Construction Notice to Proceed	June 14, 2021	
Construction Completion (approx 30 working days)	July 31, 2021	
<b>PARK GAME COURT RESURFACINGS</b>		
Bid & Advertisement	January 14, 2021	Bid opening scheduled for January 28; slightly ahead of schedule.
Bid Opening	February 4, 2021	
Construction Award	March 23, 2021	
Construction Notice to Proceed	April 5, 2021	
Construction Completion (approx 40 working days)	May 31, 2021	
<b>CRICKET PITCH</b>		
Bid & Advertisement	January 7, 2021	Relocating scope from Faklis Park to Anderson Park because of operational concerns; bid process delayed with bid opening tentatively schedule for mid-February.
Bid Opening	January 28, 2021	
Construction Award	N/A	
Construction Notice to Proceed	February 15, 2021	
Construction Completion (approx 20 working days)	March 19, 2021	
<b>ILLEGAL DUMPING EXTRA CREWS</b>		
Contract Extension	January 14, 2021	Forces continue at 2-3 days each vendor: Ready to Work, SJ Conser. Corps, and 209 Cares.
Contract Expiration	June 30, 2021	

### **Tree and Stump Removals**

On schedule. Bid opening was held on January 14 for the tree improvements project. There is an apparent low bidder, Mowbray's Tree Service, from San Bernardino, CA, that is approximately 50% below the engineer's cost estimate. The bidder has verified they do not wish to withdraw their bid. The bid is responsive.

### **Park Playgrounds**

Delayed 2-weeks. Designs have been completed. Staff is completing the cooperative purchase agreements and is preparing the staff report for Council award.

### **Game Court Resurfacings**

Ahead of schedule 1-week. This project is being advertised with bid opening scheduled for January 28.

### **Cricket Pitch**

Delayed 2-weeks. The cricket project originally scoped for Faklis Park will now be planned for installation at Anderson Park. Staff is coordinating with Stockton Unified to address the amenity through the existing Joint-Use Agreement for the park site. Bids are expected in early February versus late January as previously planned.

### **Clean City Initiative**

#### **Overall Statistics**

A Community Cleanup event was held on Saturday, January 16 as part of our Clean City Initiative. The Community Cleanup included 35 volunteers from Stockton Ministries. (Stockton First Baptist Church). Volunteers performed litter abatement along West Lane near McNair High School and along a portion of Morada Lane just east of West Lane. Over 36 bags of litter were collected. Total tonnage measured under a ¼-ton.

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## Upcoming Events

Our next events for February will be “Community Cleanups” (Attachment C). They will be held in Council District 6 and staff is working with a few groups to lockdown the details. Some corridors that are being considered are Manthey Road and Airport Way.

If mattresses, appliances, or tires are found during a community cleanup, it is current practice to have Community Enhancement staff come remove those items; not the volunteers, which can explain some of the red 0's in this table.

Attachment C

### 2020/2021 Community Events Waste Tracking

Updated: 1/19/2021

Date	Event Type	Council District	Location	Trash (tons)	Green Waste (tons)	Mattresses/ Box Springs (units)	Appliances (units)	Tires (units)	Landfill Vouchers Distributed	# of Litter Bags Collected	# of Volunteers
12/12/2020	Recycling	6	Weston Ranch High School	25.15	6.2	87	65	72	36	0	0
1/16/2021	Community Cleanup	1	Morada Lane at West Ln to RR tracks	0.18	0	0	0	0	0	36	35
2/20/2021	Community Cleanup	6	POSSIBLE SITE: Manthey Road / French Camp Turnpike	0	0	0	0	0	0	0	0
2/27/2021	Community Cleanup	6	POSSIBLE SITE: Airport Way at Arch Road / El Dorado at McKinley	0	0	0	0	0	0	0	0
Y-T-D Total				25.33	6.2	87	65	72	36	36	35

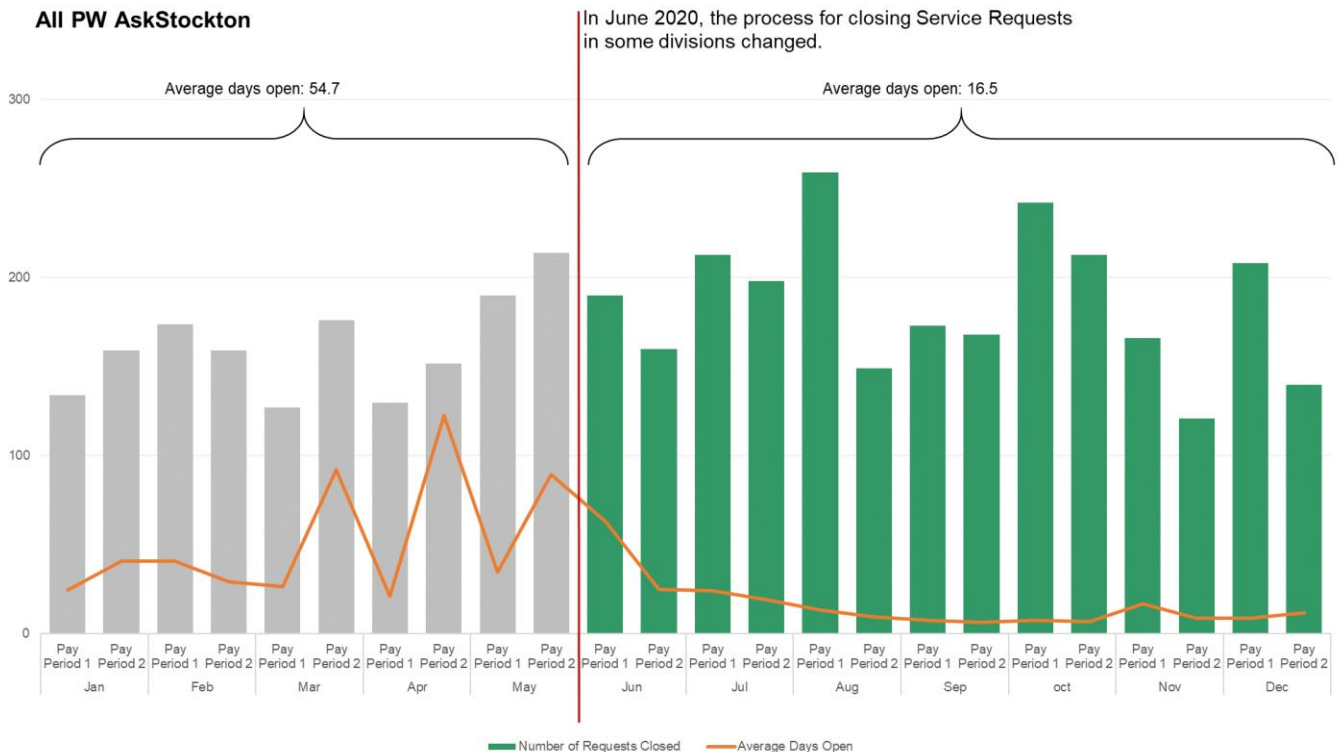
0 = Not included in this event

Public Works noted that Solid Waste & Recycling has been working with local high schools to recruit additional volunteers in hopes of higher turnout.

## AskStockton

The following charts and tables are derived from AskStockton reports by **requests closed**. This means that some requests closed in a certain month or year could have been opened in a previous month or year. In an extreme example, a request could have been opened in 2015 and closed in 2020.

Public Works changed its workflow process in AskStockton Summer 2020. This change in process is visually shown in the graph below. The key AskStockton action will be for the department to identify what types of service requests are “quality of life” and should be reported on for turn around time.

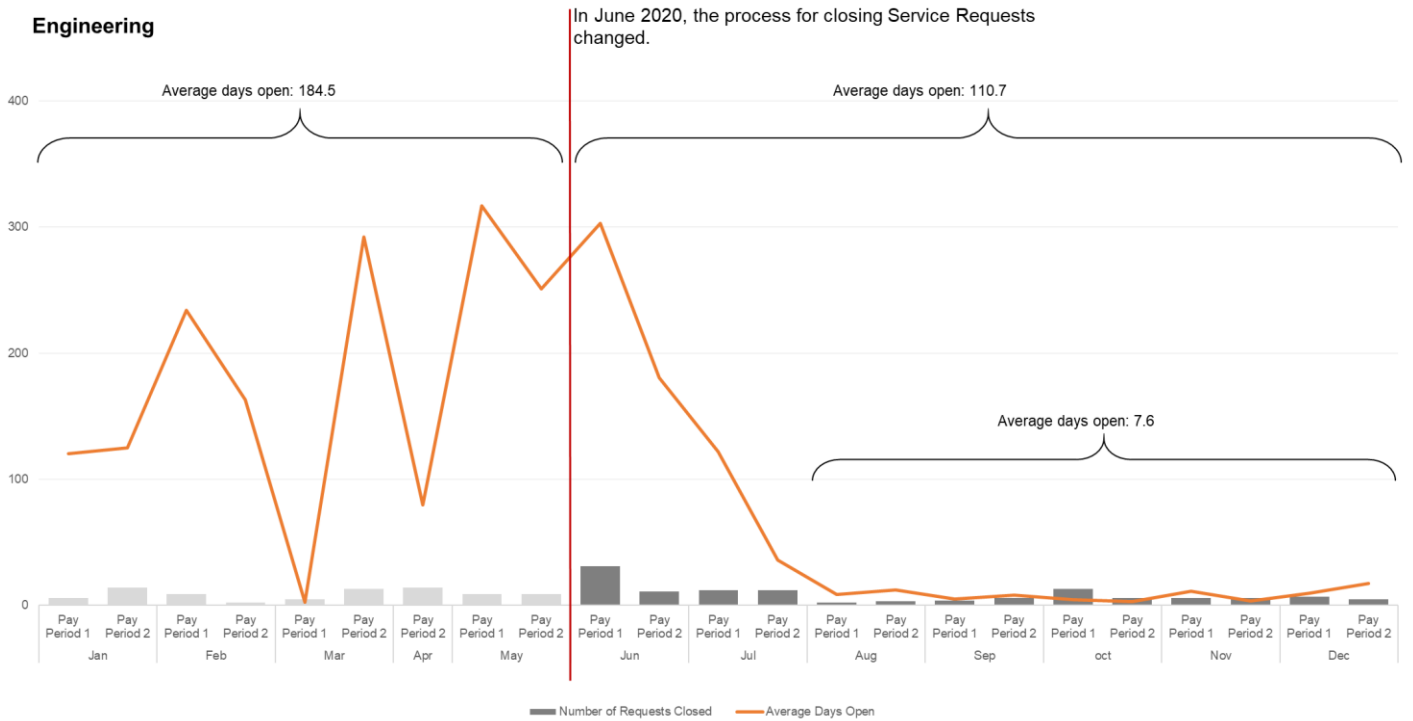


Top 5 Service Request Topics Closed in 2020	Count of Service Requests Closed	2020 Average Days Open
Trash - Dumped City Right-of-Way	1711	11.0
Street Light - Other	350	16.5
Graffiti Report - Public Works (Internal)	297	6.1
Potholes	182	141.8
Curb, Gutter, & Sidewalk Repairs	165	60.3

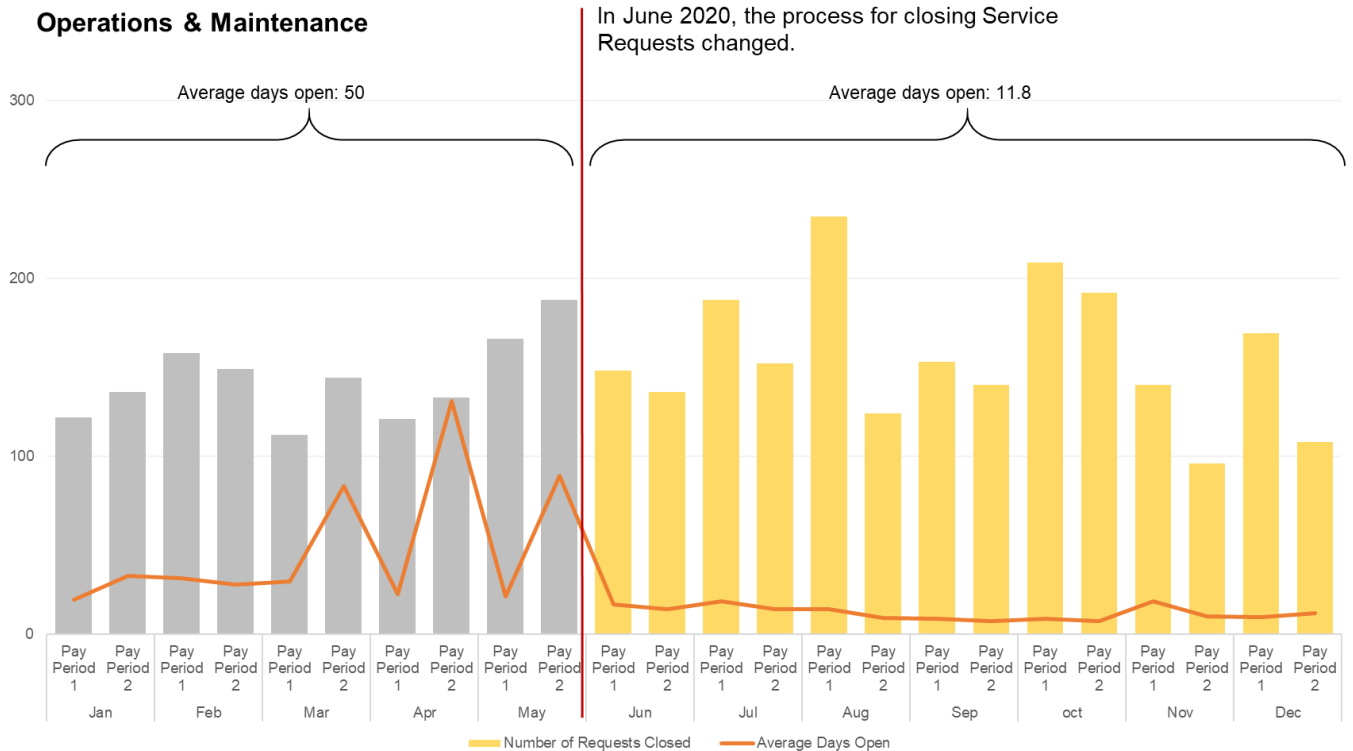
- There are a total of 105 various types of request assigned to Public Works.
- Some topics in this full list include variations in naming conventions, for example “**Trash – Dumped in City Right-of-Way**” vs. “**Trash – Dumped City Right-of-Way**”

## Engineering

Requests assigned to Engineering tend to have longer durations because the requests require additional research for approval of implementation.



## Operations & Maintenance



## Scorecard – December 2020 Performance

Average Completion Time: Trash Dumped in ROW

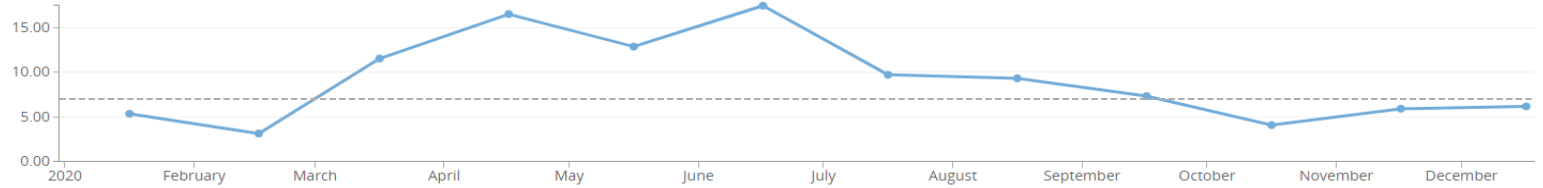
6.20

days

12/1/20 - 12/31/20

On Track

Target 7.00



Average Completion Time: Street Light Outage

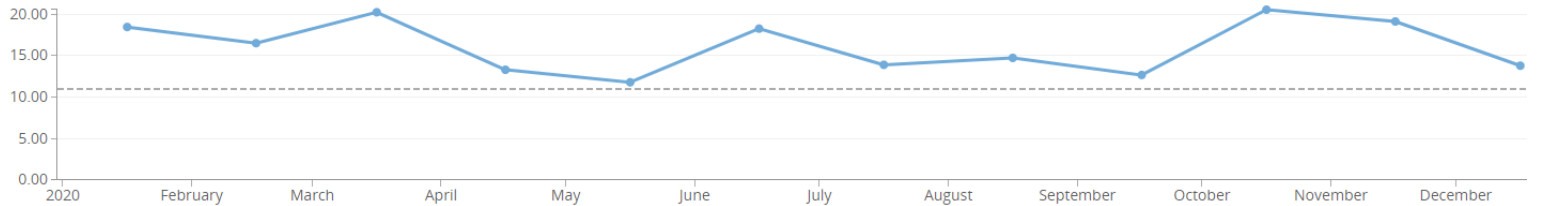
13.78

days

12/1/20 - 12/31/20

Off Track

Target 11.00



Average Completion Time: Remove Graffiti

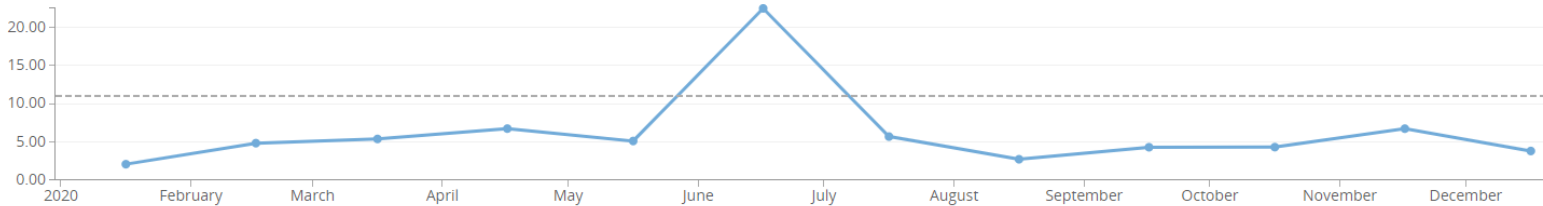
3.81

days

12/1/20 - 12/31/20

On Track

Target 11.00



Average Completion Time: Pothole

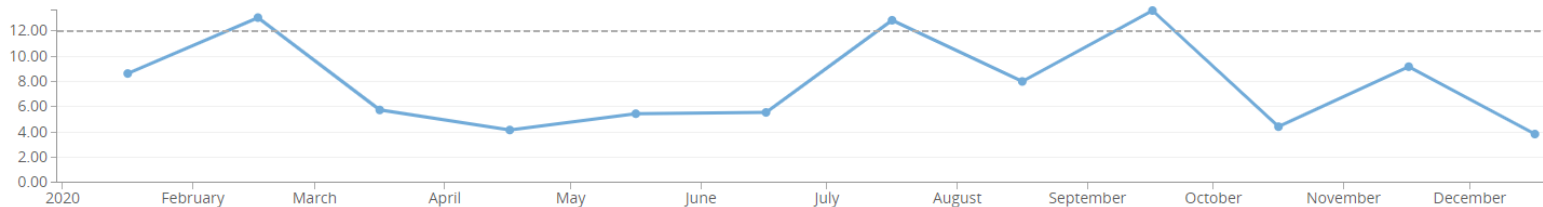
3.85

days

12/1/20 - 12/31/20

On Track

Target 12.00

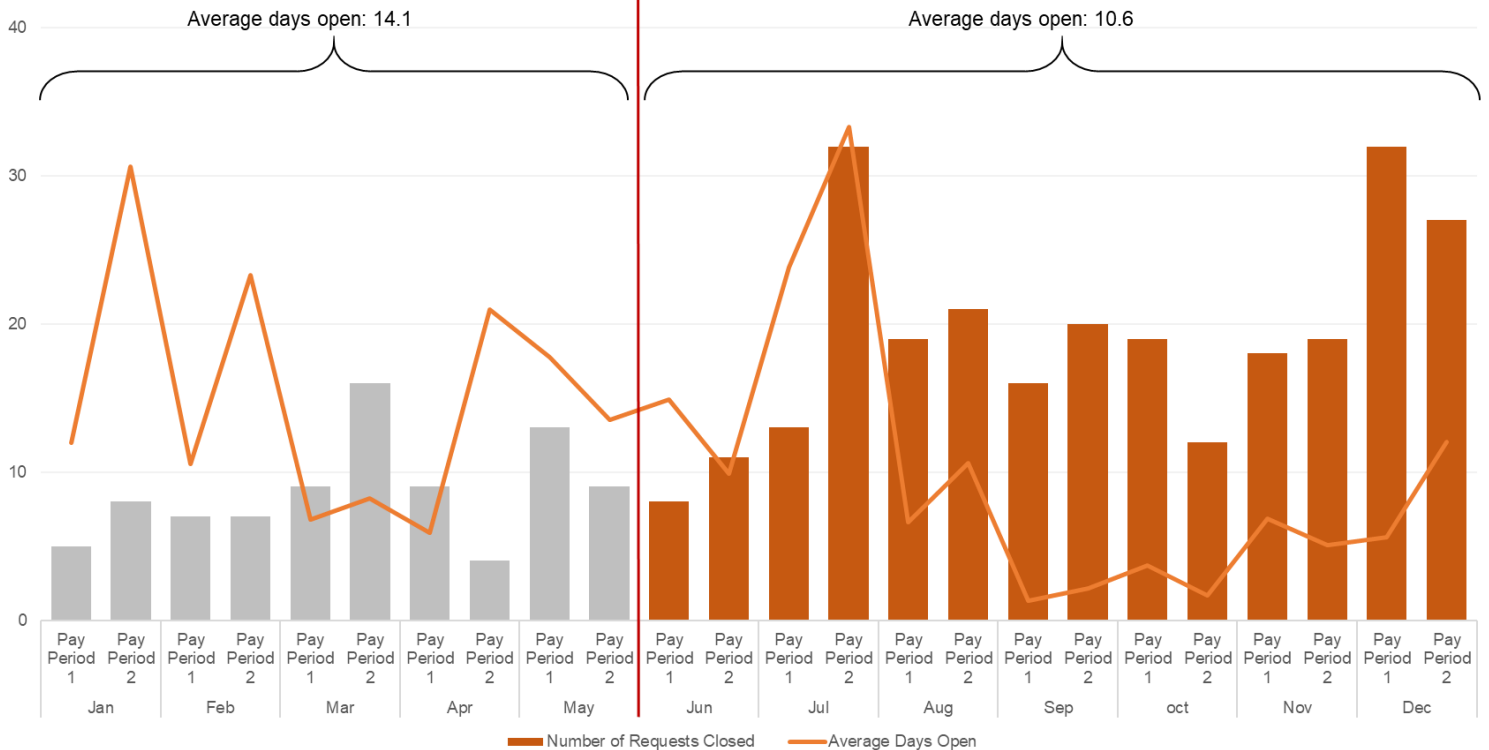




## Solid Waste & Recycling

### Solid Waste & Recycling

In June 2020, the process for closing Service Requests changed.



Solid Waste & Recycling presented a brief history of the two current contracted providers for Waste Hauling for the City of Stockton, Republic Services (Republic) and Waste Management (WM). Both companies have provided services since the 1980s to the City. The division explained to the panel how both providers access and utilize AskStockton requests from the public to enhance customer experience of a “one-stop-shop”.

Question: What does “special services” refer to?

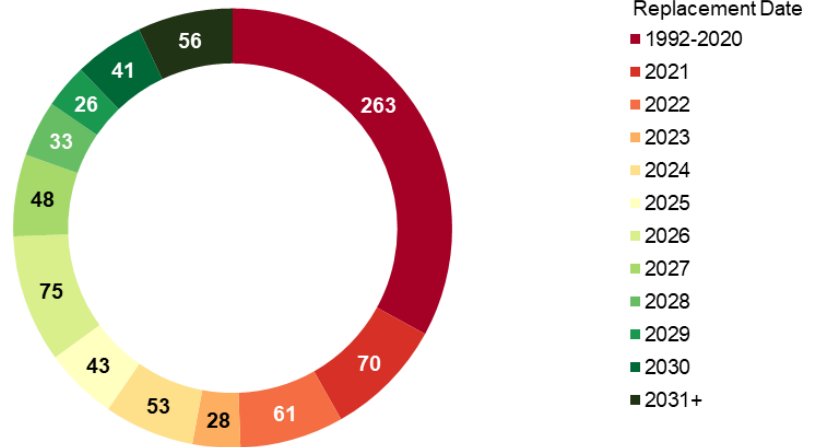
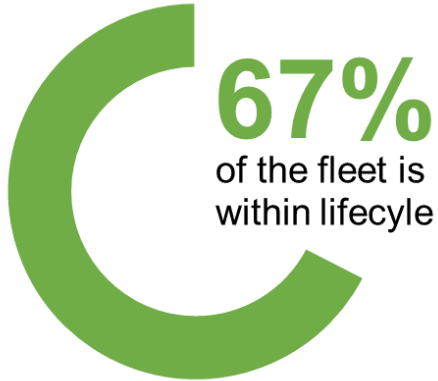
Special services refer to when waste hauler drivers would be required to get out of the vehicle to additional pick up items, such as heavy bulk items.

Question: Are there seasonal changes in the type of requests?

Department answers yes with types of requests like “Christmas tree collection” or request types during leaf season.

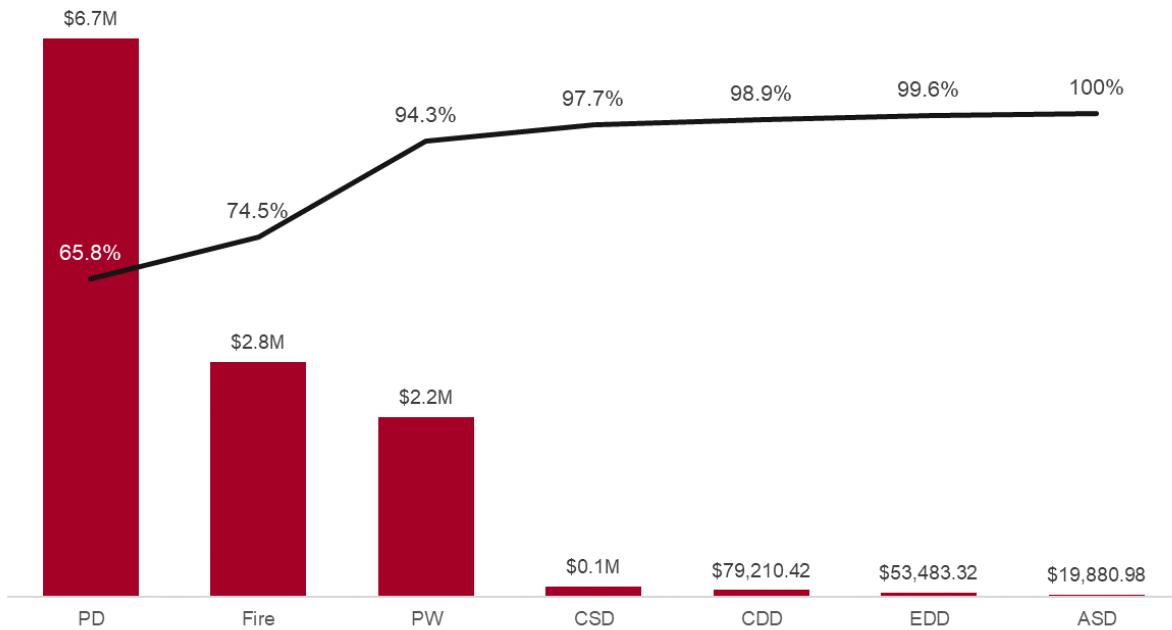
**Fleet**  
**Asset Lifecycles**

33% of the fleet is over lifecycle with an estimated replacement cost of \$12M.



Note: the estimated asset count and replacement cost does not include MUD vehicles.

75% of the estimated \$12M replacement cost is within PD and Fire.



For additional context of PD and Fire's current replacement log, the following tables show the top five asset types by age and by cost.

The following definitions apply to the color coding in the PD and Fire context tables below.

<b>Yellow</b>	At or over lifecycle by 5 years	<b>Red</b>	Over lifecycle by 10 years up to 15
<b>Orange</b>	Over lifecycle by 5 years up to 10	<b>Dark red</b>	Over lifecycle by 15 or more years

<b>Police Core Assets</b>	<b>Asset Count</b>	<b>Defined Lifecycle</b>	<b>Current Average Age in Years</b>	<b>Estimated Replacement Cost</b>
TAURUS	1	10	14	\$ 37,000.00
IMPALA	1	10	10	\$ 37,000.00
INTERCEPTOR/PI UTILITY	92	5	5.6	\$4,896,041.20
BMW MOTORCYCLE	13	5	5.7	\$404,815.45

<b>Top 5 Fire Assets by Age</b>	<b>Asset Count</b>	<b>Defined Lifecycle</b>	<b>Current Age</b>	<b>Estimated Replacement Cost</b>
GENERATOR HG-11	1	20	47.0	\$ 75,000.00
7.5 KW GENERATOR HG-3	1	20	40.0	\$ 75,000.00
7.5 KW GENERATOR HG-6	1	20	40.0	\$ 75,000.00
33 KW GENERATOR HG-2	1	20	34.0	\$ 95,000.00
T-5 LADDER TRUCK RESERVRE	1	20	32.0	\$1,379,860.00

<b>Top 5 Fire Assets by Replacement Cost</b>	<b>Asset Count</b>	<b>Defined Lifecycle</b>	<b>Current Age</b>	<b>Estimated Replacement Cost</b>
T-7 LADDER TRUCK RESERVE	1	20	26.0	\$1,379,860.00
T-5 LADDER TRUCK RESERVRE	1	20	32.0	\$1,379,860.00
E-22 RESERVE	1	20	20.0	\$ 625,622.80
E-17 RESERVE	1	20	20.0	\$ 625,622.80
E-1 RESERVE / DOT ENGINE	1	20	26.0	No Replacement Cost
COMMAND VAN (OP-1) CO.2	1	15	18.0	\$ 117,354.53

It was discussed that Fire apparatuses are intended to be used past their life cycle as they will be designated to the front line for the first 15 years and moved to the reserve in the last 5 years before being retired out. Retired vehicles can then be used for training or donated. However, the City of Stockton has a higher than average amount of calls for service, which results in higher utilization of vehicles. Additional variables involved in retiring vehicles include utilization and accidents vehicles are involved in or damage they sustain.

Question: do we need to analyze the life cycle associated assets like Fire trucks and engines? The last time Stockton completed this type of study was 15 years ago, which reduced Fire apparatus from 20 years on the line to 15 year.

Question: What does the City of Stockton do when it retires a vehicle?

Assets are primarily auctioned off. For some assets, primarily Fire trucks and engines, the City donates the vehicle to a sister city.

Question: How long does it take to purchase a ladder truck?

About one year. Fleet does mid-inspection, final-inspection, and on-premise inspection.